

1. COSMO OIL's Sales Volume

(1,000 KL)

	2005			2006			2007			September 30,2007			September 30,2008		
	Volume	Structure	Rate of growth	Volume	Structure	Rate of growth	Volume	Structure	Rate of growth	Volume	Structure	Rate of growth	Volume	Structure	Rate of growth
Selling volume in Japan															
Gasoline	6,958	23.4%	99.5%	6,813	24.4%	97.9%	6,848	15.2%	100.5%	3,541	16.6%	102.6%	3,298	16.6%	93.1%
Naphtha	7,165	24.1%	102.6%	7,103	25.4%	99.1%	6,940	15.4%	97.7%	3,413	16.0%	103.6%	2,941	14.8%	86.2%
Jet fuel	336	1.1%	81.5%	479	1.7%	142.5%	445	1.0%	93.0%	222	1.0%	112.3%	185	0.9%	83.3%
Kerosene	3,507	11.8%	99.7%	2,900	10.4%	82.7%	2,811	6.3%	96.9%	742	3.5%	88.0%	698	3.5%	94.1%
Diesel fuel	4,831	16.3%	99.4%	4,783	17.1%	99.0%	4,864	10.8%	101.7%	2,393	11.2%	102.2%	2,368	11.9%	99.0%
Heavy fuel oil A	3,795	12.8%	97.5%	3,193	11.4%	84.1%	2,752	6.1%	86.2%	1,206	5.7%	77.3%	1,188	6.0%	98.5%
Heavy fuel oil C	3,127	10.5%	88.9%	2,659	9.5%	85.0%	3,597	8.0%	135.3%	1,631	7.6%	122.3%	1,591	8.0%	97.6%
Total	29,719	100.0%	98.5%	27,929	100.0%	94.0%	28,258	62.8%	101.2%	13,149	61.6%	101.0%	12,269	61.7%	93.3%
Export volume															
Diesel fuel	-	-	-	-	-	-	1,331	3.0%	-	639	3.0%	-	797	4.0%	124.7%
Kerosene/JET fuel	-	-	-	-	-	-	259	0.6%	-	226	1.1%	-	101	0.5%	44.8%
Other	-	-	-	-	-	-	18	0.0%	-	14	0.1%	-	51	0.3%	361.4%
Total	-	-	-	-	-	-	1,608	3.6%	-	879	4.1%	-	949	4.8%	108.0%
Bond sales, etc.															
JET fuel	-	-	-	-	-	-	1,766	3.9%	-	847	4.0%	-	829	4.2%	97.9%
Heavy fuel oil C	-	-	-	-	-	-	783	1.7%	-	371	1.7%	-	391	2.0%	105.3%
Other	-	-	-	-	-	-	117	0.3%	-	53	0.2%	-	37	0.2%	69.8%
Bonded exports total							2,666	5.9%		1,271	6.0%		1,256	6.3%	98.8%
Total	-	-	-	-	-	-	12,430	27.6%	-	6,029	28.3%	-	5,414	27.2%	89.8%
Total selling volume	-	-	-	-	-	-	44,962	100.0%	-	21,328	100.0%	-	19,888	100.0%	93.2%