

6. Capital Expenditures

(100 million Yen)

	2003	2004	2005	2006	2007	Sep 30,2007	Sep 30,2008
Capital expenditures	-	-	318	361	490	174	309
Petroleum	-	-	191	277	351	125	245
Refining and sales	-	-	173	256	328	117	212
Petrochemical	-	-	9	17	10	2	7
Other	-	-	10	4	13	6	26
Oil exploration and production	-	-	124	82	137	48	63
Other	-	-	1	2	2	1	1
Total Capital expenditures	366	301	318	361	490	174	309
Depreciation and amortization, etc	236	249	283	378	428	210	232
Net income	82	264	618	265	352	232	305
Dividend and bonus to director	38	38	52	68	54	34	42

* Capital expenditures shown above mainly involve investments in plants and other fixed assets and are reported on an actual work basis.

* Depreciation expenses above include the recovery of recoverable accounts under production sharing and the write-off of intangible fixed assets and long-term prepaid expenses and others.